

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	9,210,234
Annual Unlinked Trips	3,075,219
Average Weekday Unlinked Trips	10,641
Average Saturday Unlinked Trips	5,162
Average Sunday Unlinked Trips	1,795

Service Supplied

Annual Vehicle Revenue Miles	2,078,823
Annual Vehicle Revenue Hours	154,404
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	75
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,417,702

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,417,702
Local Funds	( 22%)	2,121,058
State Funds	( 45%)	4,246,124
Federal Assistance	( 11%)	1,034,052
Other Funds	( 8%)	718,360
Total Operating Funds Expended		\$9,537,296

Sources of Capital Funds Expended

Local funds	( 11%)	\$500,199
State Funds	( 14%)	608,659
Federal Assistance	( 75%)	3,377,170
Other Funds	( 0%)	0
Total Capital Funds Expended		\$4,486,028

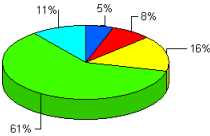
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,338,262
Materials and Supplies	1,018,822
Purchased Transportation	275,411
Other Operating Expenses	903,595
Total Operating Expenses	\$9,536,090
Reconciling Cash Expenditures	\$1,206

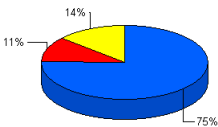
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$2,962,490	\$809,660	\$528,461	\$185,417	\$4,486,028
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	63	9	\$2,962,490	\$809,660	\$528,461	\$185,417	\$4,486,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,086,668	\$1,417,702	\$4,486,028	9,042,288	1,899,452	3,048,337	138,475	0.0	75	6.0	63	2.31	19%
Demand Response	\$449,422	\$0	\$0	167,946	179,371	26,882	15,929	N/A	0	1.9	9	N/A	-100%

Performance Measures

Service Efficiency

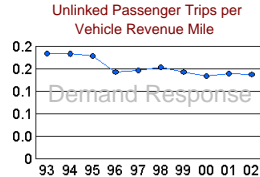
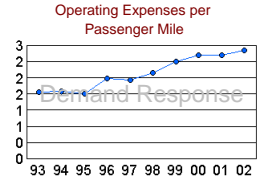
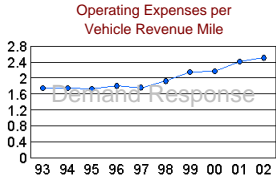
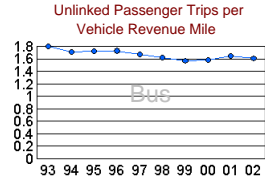
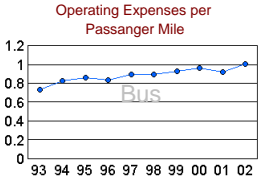
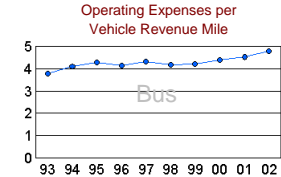
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$65.62
Demand Response	\$2.51	\$28.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$2.98
Demand Response	\$2.68	\$16.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	22.01
Demand Response	0.15	1.69



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service